

# DEFAULT BUDGET OF THE TOWN

OF: \_\_\_\_\_

For the Ensuing Year January 1, \_\_\_\_\_ to December 31, \_\_\_\_\_

or Fiscal Year From \_\_\_\_\_ to \_\_\_\_\_

**RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.**

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

## GOVERNING BODY (SELECTMEN)

or

**Budget Committee if RSA 40:14-b is adopted**

\_\_\_\_\_  
\_\_\_\_\_  
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\_\_\_\_\_  
\_\_\_\_\_

NH DEPARTMENT OF REVENUE ADMINISTRATION  
COMMUNITY SERVICES DIVISION  
MUNICIPAL FINANCE BUREAU  
P.O. BOX 487, CONCORD, NH 03302-0487  
(603)271-3397



Default Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>GENERAL GOVERNMENT</b>					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4130-4139	Executive	492,252.00	2,247.00		494,499.00
4140-4149	Election,Reg.& Vital Statistics	11,554.00	81,468.00		93,022.00
4150-4151	Financial Administration				
4152	Revaluation of Property				
4153	Legal Expense	84,031.00	54,224.00		138,255.00
4155-4159	Personnel Administration	1,133,714.00	(20,361.00)		1,113,353.00
4191-4193	Planning & Zoning	359,790.00	(30,018.00)		329,772.00
4194	General Government Buildings	201,613.00	(1,116.00)		200,497.00
4195	Cemeteries	97,184.00	2,712.00		99,896.00
4196	Insurance	169,911.00	1,660.00		171,571.00
4197	Advertising & Regional Assoc.				
4199	Other General Government	11,760.00			11,760.00
<b>PUBLIC SAFETY</b>					
4210-4214	Police	994,574.00	36,809.00		1,031,383.00
4215-4219	Ambulance				
4220-4229	Fire	316,374.00			316,374.00
4240-4249	Building Inspection				
4290-4298	Emergency Management	3,528.00			3,528.00
4299	Other (Incl. Communications)				
<b>AIRPORT/AVIATION CENTER</b>					
4301-4309	Airport Operations				
<b>HIGHWAYS &amp; STREETS</b>					
4311	Administration				
4312	Highways & Streets	992,280.00	13,803.00		1,006,083.00
4313	Bridges				
4316	Street Lighting	29,516.00			29,516.00
4319	Other				
<b>SANITATION</b>					
4321	Administration				
4323	Solid Waste Collection				
4324	Solid Waste Disposal	466,357.00	(14,323.00)		452,034.00
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other	21,433.00			21,433.00

07/04

Default Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
<b>WATER DISTRIBUTION &amp; TREATMENT</b>					
		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration	294,695.00	18,248.00		312,943.00
4332	Water Services				
4335-4339	Water Treatment, Conserv.& Other				
<b>ELECTRIC</b>					
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
<b>HEALTH</b>					
4411	Administration				
4414	Pest Control	14,706.00	(1,528.00)		13,178.00
4415-4419	Health Agencies & Hosp. & Other				
<b>WELFARE</b>					
4441-4442	Administration & Direct Assist.	66,615.00	(2,281.00)		64,334.00
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
<b>CULTURE &amp; RECREATION</b>					
4520-4529	Parks & Recreation	80,848.00	(1,170.00)		79,678.00
4550-4559	Library	120,492.00	1,646.00		122,138.00
4583	Patriotic Purposes	22,000.00			22,000.00
4589	Other Culture & Recreation	11,553.00			11,553.00
<b>CONSERVATION</b>					
4611-4612	Admin.& Purch. of Nat. Resources	11,322.00	637.00		11,959.00
4619	Other Conservation				
4631-4632	REDEVELOPMENT & HOUSING				
4651-4659	ECONOMIC DEVELOPMENT				
<b>DEBT SERVICE</b>					
4711	Princ.- Long Term Bonds & Notes				
4721	Interest-Long Term Bonds & Notes	1.00			1.00
4723	Int. on Tax Anticipation Notes				
4790-4799	Other Debt Service				
<b>Subtotal-</b>	<b>Operating Budget</b>	<b>\$ 6,008,103.00</b>	<b>142,657.00</b>		<b>6,150,760.00</b>

07/04

Default Budget - Town of \_\_\_\_\_ FY \_\_\_\_\_

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATION (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment				
4903	Buildings				
4909	Improvements Other Than Bldgs.				
OPERATING TRANSFERS (		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-				
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
TOTAL			\$ 6,008,103.00	\$ 142,647.00	\$ 6,150,760.00

plain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Decreases
4130-439	Personnel Policy Obligation	4155-4159	Reduction in Health Ins.Rate
1-4140-4149	Reorganize Tele/Computer Separate	4191-4193	Reduction in Salary & Contract
4153	Moved Prosecutor from Police to		& Reorganized
	Legal		
4195	Increase Ins. Obligations	4324	Reduction in Cont. Obligation
4196	Financial/Legal Obligation		
4210-4214	Due to Grants/position in Budget	4414	Reduction in Cont & Personnel
4312	Personnel Obligations	4441-4442	Reduction in Personnel Oblig.
4331	Contractual Oblig. Ins/Retirement		
	Personnel Obligations	4520-4529	Reorganized Accts.
4550-4559	Personnel Obligations		
4611-4612	Personnel Obligations		